

ICF Rate Calculation

Fiscal Year 2024 - Preview

Min Prop:
8.00

Adj Factor:
1.0003

FacName	Total Days	Mcaid Days	FRV	Tax & Insurance	Tot Prop	PY Rate	Prop Adj	PY Rate - Prop + Prop Adj	Adj NonProp	NonProp × Days	Prop × Days	New Rate (+ Prop)	Tot New Rate \$	Prior Rate × Days	Rate Δ	Beds	Rate + Appropriation
Hidden Hollow Care Center	10,618	10,618	8.00	0.85	8.85	198.69	(1.15)	188.69	188.75	2,004,172	93,922	197.60	2,098,094	2,109,690	(1.09)	29	235.64
Lindon Care and Training Cntr	17,226	13,704	8.34	1.99	10.33	198.72	(0.69)	187.70	187.76	2,573,058	141,625	198.09	2,714,683	2,723,259	(0.63)	48	236.13
Medallion Manor Inc	14,656	14,656	8.00	0.36	8.36	199.14	(0.12)	190.66	190.72	2,795,201	122,463	199.08	2,917,664	2,918,596	(0.06)	41	237.12
Medallion Supported Living - Lehi	5,376	5,376	8.41	1.26	9.66	206.63	0.19	197.16	197.22	1,060,252	51,954	206.88	1,112,206	1,110,843	0.25	15	263.68
Medallion Supported Living - Payson	5,710	5,710	8.39	1.44	9.83	204.32	0.62	195.10	195.17	1,114,404	56,140	205.00	1,170,544	1,166,667	0.68	16	261.80
Medallion Supported Living - Springville	5,703	5,703	9.91	1.42	11.34	198.62	0.81	188.09	188.15	1,073,036	64,648	199.49	1,137,684	1,132,730	0.87	16	256.29
Mesa Vista	18,176	18,176	9.32	0.86	10.18	204.30	(1.22)	192.89	192.96	3,507,168	185,101	203.14	3,692,269	3,713,357	(1.16)	47	241.18
North Side Center	3,888	3,888	8.75	3.47	12.22	200.16	3.29	191.23	191.29	743,742	47,518	203.51	791,260	778,222	3.35	12	260.31
Provo Care Center	11,542	11,542	8.59	1.62	10.21	203.18	(0.12)	192.84	192.91	2,226,522	117,896	203.12	2,344,418	2,345,104	(0.06)	35	241.16
West Jordan Care Center	26,184	26,109	13.92	0.24	14.16	216.89	0.03	202.76	202.83	5,295,572	369,664	216.98	5,665,237	5,662,781	0.09	82	255.02
West Side Center	5,627	5,627	8.06	1.28	9.34	199.51	0.40	190.57	190.63	1,072,667	52,557	199.97	1,125,224	1,122,643	0.46	16	256.77
Wide Horizons Intermediate Care Facility	20,889	20,426	11.99	0.73	12.72	204.38	0.65	192.32	192.38	3,929,529	259,747	205.10	4,189,276	4,174,666	0.72	65	243.14
	145,595	141,535	9.31	1.29	10.60	202.88	0.22	192.50	192.56	27,395,322	1,563,235	203.16	28,958,557	28,958,557	0.29		249.02